

SPINNEY HILLS BUDGET 2011/12 – MAY 2012

Committed funds from  
2011/12 = £3,317 (highways, traffic & projects)

**TOTAL BUDGET 2012/13**  
as of 1<sup>st</sup> April 2012 = £18,000  
Spent to date = £1,863 (on fast tracked applications)

**Budget remaining = £16,137**

**Projects / Activities funded 2012/13:**

A.K. Fitness	£500 fast tracked
Highfields Library	£400 fast tracked
SOMINFOS	£463 fast tracked
R/Church of God	£500 fast tracked

Received	Description	Name of Applicant	Funding Request	ACTION / DECISION
App 1 17.02.12	Gymnasium Equipment and new musical Instruments.	Sikh Community Centre	£3,000	DEFERRED FROM MARCH MTG For consideration
App 2 28.02.12	Health Matters in Highfields. 23 <sup>rd</sup> June 2012 a partnership health project – family health information and advice event for the community in Spinney	Highfields Library	£765	DEFERRED FROM MARCH MTG  <u>SUPPORTED - £400 AS FAST TRACK</u>
App 3 06.03.12	Highfields Festival Event on 30 <sup>th</sup> June 2012 at Highfields Centre and Uplands School.	Highfields Community Association	£2,000	DEFERRED FROM MARCH MTG. For consideration (Joint bid of £2000 each to Castle, Stoneygate and Spinney)
App 4 11.04.12	Street Party for Queens Jubilee for community	AK Fitness	£500	<u>SUPPORTED- £500 AS FAST TRACK</u>
App. 5 10.04.12	To hold workshops 16 - 18 <sup>th</sup> June at St Matthews Centre to empower young Somalis by providing help and advice.	Somali Advice and Information Services (SOMINFOS)	£913	New Application <u>SUPPORTED - £463 AS FAST TRACK</u>
App. 6 27.04.12	Netherhall special school lunchtime club - Cycling Club and Play Equipment for students	Janet Lamb-Netherhall School	£1,000	New Application for consideration
App 7 03.04.12	Boxing club equipment	Champion Boxing Club	£1,060	New Application for consideration
App 8 09.05.12	Summer sports activities sessions for young people	Live Sport	£620	New Application for consideration (further information requested)

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App 9 09.05.12	Diamond Jubilee Street Party Event 4 <sup>th</sup> June 2012	Redeemed Christian Church of God, City of Favour	£800	New Application <u>SUPPORTED - £500 AS FAST TRACK</u>
App 10 14.05.12	'Youngsters & Media' Project to organise advice workshops for Somali youngsters	Gandal Media	£965	New Application for consideration (further information requested)
App 11 14.05.12	National Play Day Event organised for 1 <sup>st</sup> August 2012	St. Matthews Childrens Action Group	£425	New Application for consideration

**OTHER BUDGET BIDS RECEIVED - DECISION TO BE NOTED:**

- 1) BID TRANSFERRED TO COLEMAN WARD FOR CONSIDERATION – from North Evington Childrens Centre organising a family fun day in May 2012 requesting £1,350.
- 2) BID WITHDRAWN BY APPLICANT – from AK Fitness for easter dance & drama workshop requesting £675.
- 3) BID NOT SUPPORTED – from David Cole at Af/Cabb Centre for Bob Marley Day in May 2012 requesting £425.
- 4) BID NOT SUPPORTED – from Sikh Community Centre for Diamond Jubilee Community Event, on 2<sup>nd</sup> June 2012 requesting £3,000.